

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Maryland

PJ's Total HOME Allocation Received: \$115,545,041

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>90.25</u> %	<u>92.72</u> %	<u>41</u>
% of Funds Disbursed	<u>87.19</u> %	<u>86.31</u> %	<u>28</u>
Leveraging Ratio for Rental Activities	<u>0.48</u>	<u>4.07</u>	<u>51</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>99.55</u> %	<u>94.3</u> %	<u>12</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>83.8</u> %	<u>81.36</u> %	<u>29</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>91.11</u> %	<u>80.19</u> %	<u>4</u>
% of 0-30% AMI Renters to All Renters**	<u>59.85</u> %	<u>37.27</u> %	<u>2</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>99.52</u> %	<u>98.88</u> %	<u>32</u>
<u>Overall Ranking:</u>			<u>32</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$53,675</u>	<u>\$27,609</u>	<u>1,046</u> Units <u>35.1</u> %
Homebuyer Unit	<u>\$15,031</u>	<u>\$13,114</u>	<u>738</u> Units <u>24.7</u> %
Homeowner-Rehab Unit	<u>\$20,128</u>	<u>\$20,301</u>	<u>1,105</u> Units <u>37</u> %
TBRA Unit	<u>\$700</u>	<u>\$3,017</u>	<u>95</u> Units <u>3.2</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maryland MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$39,135	\$106,344	\$21,314
State:*	\$72,217	\$103,193	\$25,934
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.8	67.1	60.7	5.3
Black/African American:	33.7	30.4	38.0	93.7
Asian:	0.3	0.3	0.1	0.0
American Indian/Alaska Native:	0.2	0.0	0.5	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.1	0.0
Asian/Pacific Islander:	0.2	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.5	1.9	0.5	1.1
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	63.6	22.9	54.8	14.7
2 Persons:	16.5	30.1	25.2	26.3
3 Persons:	10.1	23.7	8.8	28.4
4 Persons:	6.7	15.2	5.8	15.8
5 Persons:	2.3	5.8	3.4	10.5
6 Persons:	0.4	1.6	1.1	3.2
7 Persons:	0.1	0.5	0.5	1.1
8 or more Persons:	0.4	0.1	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.4	24.7	26.3	12.6
Elderly:	45.8	4.1	45.0	6.3
Related/Single Parent:	14.8	32.1	8.7	63.2
Related/Two Parent:	6.6	29.9	10.0	16.8
Other:	2.5	9.2	10.0	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.8	0.5 [#]
HOME TBRA:	3.3	
Other:	21.4	
No Assistance:	53.5	

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland State: MD

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 32

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	99.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	83.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	99.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland

